

AN ORDINANCE

101469

**AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) PROVIDING SUPPORT FOR THE FAMILY HEALTH POPULATION BASED CORE PUBLIC HEALTH PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT WHICH AMENDS THE PROGRAM BUDGET, AND AUTHORIZING THE EXECUTION OF A SECOND CHANGE WITH TDSHS WHICH PROVIDES AN ADDITIONAL \$22,000.00 TO AUGMENT THE PROGRAM AND EXTEND THE PERIOD; AND REVISING THE PROGRAM BUDGET.**

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the District; and

**WHEREAS**, Ordinance 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS covering operation of the Public Health State Support Project 2004/2005 in the SAMHD; and

**WHEREAS**, Ordinance 99543, passed and approved on August 12, 2004, authorized the acceptance of \$66,000.00 from the TDSHS to renew support for the ongoing Family Health Population Based Core Public Health Program in the SAMHD through Contract Change Notice No. 12, Attachment No. 10, to the above contract for the period September 1, 2004 through August 31, 2005; and

**WHEREAS**, TDSHS has now offered a contract change to the above contract providing support through Contract Change Notice No. 24, Attachment 10A, that provides for the realignment of the original \$66,000.00 budget that renewed support for the ongoing Family Health Population Based Core Public Health Program in the SAMHD; and

**WHEREAS**, TDSHS has now offered a second contract change to the above contract through Contract Change Notice No. 27, Attachment 10B, that provides an additional \$22,000.00 to augment support for Family Health Population Based Core Public Health Program in the SAMHD and extend the period through December 31, 2005; and

**WHEREAS**, it is now necessary to authorize and execution of the two (2) contract changes form the TDSHS, and revise the program budget; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager, or his designee, is authorized to execute Contract Change Notice No. 24, Attachment No. 10A to Grant Contract 7460020708 2005, with TDSHS, providing for the realignment of the original \$66,000.00 that renewed support for the ongoing Family Health Population

Based Core Public Health Program of the SAMHD for the period September 1, 2004 through August 31, 2005. A copy of Contract Change Notice No. 24 is attached hereto and incorporated herein for all purposes as Attachment I.

**SECTION 2.** The City Manager, or his designee, is authorized to execute Contract Change Notice No. 27, Attachment No. 10B to Grant Contract 7460020708 2005, with TDSHS, providing an additional \$22,000.00 to augment support for the ongoing Family Health Population Based Core Public Health Program of the SAMHD and extend the program period through December 31, 2005. A copy of Contract Change Notice No. 27 is attached hereto and incorporated herein for all purposes as Attachment II.

**SECTION 3.** Fund 26016000, Funds Center 3606310000, Cost Center 3606310001, Internal Order 136000000280 entitled "2004-2005 Family Health Core PH POP Based" is designated for use in accounting for the fiscal transactions of this program.

**SECTION 4.** The budget realignment is hereby authorized and the additional sum of \$22,000.00 is hereby appropriated in the above-designated fund, GL No. 4501100, and the budget set out in Attachment III is approved and adopted for entry on the City books.

**SECTION 5.** Payments in an aggregate amount of \$4,200.00 are hereby authorized to be paid from Fund 26016000, Fund Center 3606310000, Cost Center 3606310001, Internal Order 136000000280, GL No. 5206010, Rental of Facilities.

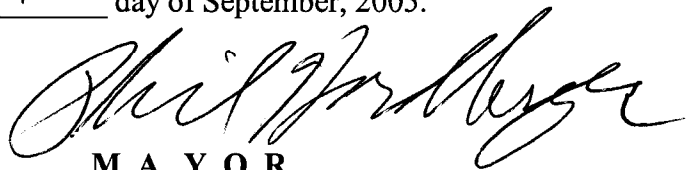
**SECTION 5.** The two (2) personnel positions set out in Attachment III and incorporated herein are authorized for the activity shown thereon.

**SECTION 6.** The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific fund numbers, internal order numbers, and SAP GL numbers as necessary to carry out the purpose of this ordinance.

**SECTION 7.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

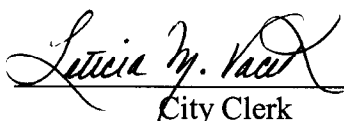
**SECTION 8.** This ordinance shall be effective on and after October 9, 2005.

PASSED AND APPROVED this 29<sup>th</sup> day of September, 2005.

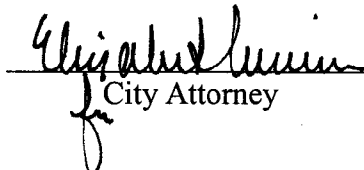
  
M A Y O R

PHIL HARDBERGER

ATTEST:

  
City Clerk

APPROVED AS TO FORM:

  
City Attorney